

## Case Study Report

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# Kidderminster Town Hall

Vicar Street, Kidderminster  
DY10 1DB

**Speller  
Metcalfe**



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# Kidderminster Town Hall



Social Value Target	Social Value Agreed	Social Value Achieved
800k	1.19m	2.95m
10%	14.93%	36%

## Project Summary

Speller Metcalfe are delivering the transformation of the historic Grade II listed, Kidderminster Town Hall on behalf of the Town Council

The redevelopment includes a complete refurbishment of the café area, transforming it into an indoor/outdoor space which can be further divided into separate areas for group entertainment.

In the music hall, the historic ceiling is being restored alongside refurbishment of the floor, and the stage being brought up to modern performance standards alongside sound and lighting upgrades. The Town Hall has also secured funding to have the rare organ pipework professionally cleaned.

Throughout the building there will be upgrades to the mechanical and electrical services, installation of a new lift, improved disabled entrances and refurbishment of the ground floor toilet areas. The King Charles suite roof is also being restored with improvements in insulation features to make the room more energy efficient and welcoming.

Finally, the project team will be restoring and cleaning the heritage features outside of the Town Hall to ensure they continue to stand the test of time.

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<div>Fostering Local Talent through Job Prospects</div> <div>Employability</div>	<div>Social Value Agreed</div> <div>373.8k</div> <div>31.3%</div>	<div>Social Value Achieved</div> <div>821k</div> <div>219.64%</div>
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Employment

Measures- Minimum Requirements	Proxy Value	Actual	Social Value Add
Direct local full time employees hired or retained for the contract duration <i>[No. people FTE]</i>	£31,285	8.35	£261.2k
Full time local subcontractors hired or retained for the contract duration <i>[No. people FTE]</i>	£31,285	17	£531.8k
Overall % of supply chain classed as local including both full time direct employees and subcontractors <i>[%]</i>	£0	65	£0
Social Value, Sub Total			£793.1k

Work Practices

Measures- Minimum Requirements	Proxy Value	Actual	Social Value Add
Number of people invited to site visits <i>[No. People]</i>	£16.93	72	£1.2k

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Social Value, Sub Total	£1.2k
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Skills and Support

Measures- Minimum Requirements	Proxy Value	Actual	Social Value Add
Number of staff hours spent on local employability fairs, including preparation time <i>[No. Staff hours]</i>	£16.93	21.50	£364
Number of staff hours spent on local school and college engagement visits including preparation time <i>[No. staff hours]</i>	£16.93	36	£609.48
Number of weeks of apprenticeships or T-Levels provided on the contract <i>[No. weeks]</i>	£264.38	95.80	£25.3k
		Social Value, Sub Total	£26.3k

Placements

Measures- Minimum Requirements	Proxy Value	Actual	Social Value Add
Number of weeks spent on student placements (unpaid) <i>[No. weeks]</i>	£204.22	2	£408.44
		Social Value, Sub Total	£408.44



Supporting the Advancement  
of Local Business



Responsible  
Business

Social Value Agreed

820k

68.67%

Social Value Achieved

2.13m

259.33%


Supporting Small Business

Measures- Minimum Requirements	Proxy Value	Actual	Social Value Add
£ equivalent of donated equipment or resources to local community projects [£]	£1	£3,000	£3k
Amount spent locally or targeted within the supply chain [£]	£0.82	£2,589,681.41	£2.12m
Social Value, Sub Total			£2.13m

<div>Transforming Healthier, Robust Communities</div> <div>Wellbeing</div>	Social Value Agreed	Social Value Achieved
	250 0.02%	250 100%

Community Collaboration

Measures- Minimum Requirements	Proxy Value	Actual	Social Value Add
Donations and/or in-kind contributions to local community projects <i>[£ value]</i>	£1	250	£250
Social Value, Sub Total			£250

<div>Preserving and Enhancing the Natural Environment</div> <div>Environmental</div>	Social Value Agreed	Social Value Achieved
	0 0%	0 0%

De-Carbonisation

Measures- Minimum Requirements	Proxy Value	Actual	Social Value Add
Commitment to net zero carbon before 2050 <i>[Yes, Net zero before or by 2050]</i>	£0	1	£0
Social Value, Sub Total			--